



COMMITTEE ON RULES

I Mina'Trenta na Liheslaturan Guåhan • 30th Guam Legislature

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2010 JUL 13 PM 3:39

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July 13, 2010

Memorandum

To: Pat C. Santos
Clerk of the Legislature

From: Senator Rory J. Respicio
Chairperson, Committee on Rules

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal note for the bill number listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bill No.:

435-30 (COR)

Please forward the same to MIS for posting on our website. Please contact me, should you have any questions regarding this matter.

Si Yu'os ma'åse'!

Bureau of Budget & Management Research
Fiscal Note of Bill No. 435-30

Bill Title (Preamble): An Act to Add a new Sub Section to Article 1, Chapter 8 of Title 1, Guam Code Annotated to name the street currently referred to as Chalan Mai Mai in the municipality of Ordot / Chalan Pago 'Chalan Mayot Vicente "Ben" S. San Nicolas.'

Department/Agency Appropriation Information

Dept./Agency Affected: Mayor's Council of Guam		Dept./Agency Head: Angel Sablan	
Department's General Fund (GF) appropriation(s) to date:			12,560,890
Department's Other Fund (Specify) appropriation(s) to date:			-
Total Department/Agency Appropriation(s) to date:			\$12,560,890

Fund Source Information of Proposed Appropriation

	General Fund:	(Village Streets Fund):	Total:
FY 2009 Unreserved Fund Balance ¹		(\$388,569)	(\$388,569)
FY 2010 Adopted Revenues	\$0	\$0	\$0
FY 2010 Appro. (P.L. 30-55 thru 30-152)	\$0	\$0	\$0
Sub-total:	\$0	(\$388,569)	(\$388,569)
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	(\$388,569)	(\$388,569)

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

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|---|-----------------|--------|--------|
| 1. Does the bill contain "revenue generating" provisions?
If Yes, see attachment | | // Yes | /X/ No |
| 2. Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ | /X/ Not Stated | // Yes | // No |
| 3. Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies?
Is there a federal mandate to establish the program/agency? | // N/A | // Yes | /X/ No |
| | /X/ N/A | // Yes | // No |
| | /X/ N/A | // Yes | // No |
| 4. Will the enactment of this Bill require new physical facilities? | | // Yes | /X/ No |
| 5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:
// Requested agency comments not received by due date | | // Yes | /X/ No |
| | // Other: _____ | | |

Analyst (s): Joe Certeza <i>JC</i>	Date: 07/12/2010	Director: <i>Bertha M. Duenas</i> Bertha M. Duenas, Director	Date: JUL 13 2010
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Footnotes:

1. Village Streets Fund Unreserved Fund Balance is based on Audited FY 2009 Financial Statements.
 The Bill has a potential for additional funding impact, however in its present form that impact cannot be determined at this time.



BUREAU OF BUDGET & MANAGEMENT RESEARCH

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GOVERNOR

BERTHA M. DUENAS
DIRECTOR

MICHAEL W. CRUZ, M.D.
LIEUTENANT GOVERNOR

FACSIMILE INFORMATION PAGE

PLEASE DELIVER TO: Senator Rory Resplido

ATTENTION: _____

FACSIMILE NUMBER: 472-3547

FROM: BBMR

Total Pages (Including Cover): -2-

RE: Fiscal Note of Bill NO. 435-30

COMMENTS:

Original to be picked up at Central Files.

NOTICE:

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